

Table 1: CCWA WholeSale Supply Estimate for WY 2017, 2018 and 2019

CCWA Participants Estimated Deliveries, Water Year 2017, 2018 and 2019						
Participant	Table A	Buffer	Total Table A	Based on CY 2013 Est For WY 2017	Based on CY 2014 Est for WY 2018	Based on CY 2015 Est for WY 2019
DWR Allocation				35%	5%	20%
Buellton	578	58	636	223	32	127
Carpinteria	2,000	200	2,200	770	110	440
Golden State Water Co	500	50	550	193	28	110
Goleta	4,500	2,950	7,450	2,608	373	1,490
Guadalupe	550	55	605	212	30	121
La Cumbre	1,000	100	1,100	385	55	220
Montecito	3,000	300	3,300	1,155	165	660
Morehart	200	20	220	77	11	44
Raytheon	50	5	55	19	3	11
Santa Barbara	3,000	300	3,300	1,155	165	660
Santa Maria	16,200	1,620	17,820	6,237	891	3,564
Santa Ynez ID1	500	200	700	245	35	140
Vandenberg	5,500	550	6,050	2,118	303	1,210
CCWA Total			43,986	15,395	2,199	8,797

Table 2: Basis of Estimate

Estimate	Start	Stop	Basis	Start	Stop	Comment
WY 2017	10/1/2016	9/30/2017	WY 2013	10/1/2012	9/30/2013	DWR CY 2013 Allocation
WY 2018	10/1/2017	9/30/2018	WY 2014	10/1/2013	9/30/2014	DWR CY 2014 Allocation
WY 2019	10/1/2018	9/30/2019	WY 2015	10/1/2014	9/30/2015	DWR CY 2015 Allocation

DWR initiates the annual Table A allocation process on October 1 of each year to establish the following calendar year allocation. In addition, the allocations will be updated throughout the year to as late as May. Considering that the annual allocation process is based, in part, by the water accumulated in SWP conservation facilities during the water year time frame (Oct through September), the DWR calendar year allocation announced during a given water year will serve as the estimate of the water available.