

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
 All CCWA

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 912	Variable Cost/AF of Maximum Table A	\$ 73	Total Cost/AF of Maximum Table A	\$ 999
Total Water Available (AF)	694,746	Fixed Cost/AF of Available Water	\$ 1,254	Variable Cost/AF of Available Water	100	Total Costs/AF of Available Water	\$ 1,373
Actual Deliveries (AF)	442,049	Fixed Cost/AF of Actual Deliveries	\$ 1,971	Variable Cost/AF of Actual Deliveries	157	Total Costs/AF of Actual Deliveries	\$ 2,158
Actual Deliveries as a % of Available Water	63.63%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
45,486																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	16,244	-	16,244	7,463	-	-	-	12,879	37,258	\$ 4,159,628	\$ 244,615	\$ -	4,404,243	91	256	557	5	15	33	97	271	590
1998	100%	38,986	-	38,986	18,618	-	-	-	875	56,751	\$ 36,059,489	\$ 165,989	\$ -	36,225,479	793	925	1,937	4	4	9	796	929	1,946
1999	100%	45,486	-	45,486	20,137	-	-	-	2,606	79,494	\$ 27,141,575	\$ (2,242,930)	\$ -	24,898,645	597	597	1,348	(49)	(49)	(111)	547	547	1,236
2000	90%	40,937	-	40,937	22,741	-	8,392	79,494	-	9,804	\$ 46,921,328	\$ 3,786,157	\$ -	50,707,485	1,032	1,146	2,063	83	92	166	1,115	1,239	2,230
2001	39%	17,739	5,995	23,734	18,945	-	1,335	-	-	13,259	\$ 38,011,758	\$ 1,053,062	\$ 380,320	39,445,139	836	1,602	2,006	23	44	56	867	1,662	2,082
2002	70%	31,840	2,875	34,715	27,600	-	2,861	-	-	17,513	\$ 35,107,533	\$ 2,130,088	\$ -	37,237,621	772	1,011	1,272	47	61	77	819	1,073	1,349
2003	90%	40,937	539	41,476	26,970	-	155	-	-	31,864	\$ 40,162,030	\$ 3,767,750	\$ -	43,929,781	883	968	1,489	83	91	140	966	1,059	1,629
2004	65%	29,566	1,227	30,793	29,705	-	880	-	-	32,072	\$ 41,003,744	\$ 3,149,197	\$ -	44,152,940	901	1,332	1,380	69	102	106	971	1,434	1,486
2005	90%	40,937	155	41,092	23,343	-	-	-	-	49,820	\$ 40,705,543	\$ 3,044,498	\$ -	43,750,040	895	991	1,744	67	74	130	962	1,065	1,874
2006	100%	45,486	4,020	49,506	23,275	-	-	49,820	3,488	22,743	\$ 43,175,074	\$ 3,892,774	\$ -	47,067,848	949	872	1,855	86	79	167	1,035	951	2,022
2007	60%	27,291	4,225	31,516	27,740	-	2,635	21,353	-	2,532	\$ 41,799,045	\$ 3,861,799	\$ -	45,660,843	919	1,326	1,507	85	123	139	1,004	1,449	1,646
2008	35%	15,920	6,116	22,036	18,391	-	1,568	-	-	4,609	\$ 41,092,563	\$ 5,143,924	\$ -	46,236,486	903	1,865	2,234	113	233	280	1,017	2,098	2,514
2009	40%	18,194	5,968	24,162	15,452	-	-	-	-	13,319	\$ 43,931,021	\$ 3,771,781	\$ 819,029	48,521,830	966	1,818	2,843	83	156	244	1,067	2,008	3,140
2010	50%	22,743	1,290	24,033	17,775	-	1,150	-	4,324	14,103	\$ 46,921,328	\$ 3,786,157	\$ -	50,707,485	1,032	1,952	2,640	83	158	213	1,115	2,110	2,853
2011	80%	36,389	2,000	38,389	21,050	-	19,400	9,109	-	7,257	\$ 47,213,664	\$ 4,663,155	\$ -	51,876,819	1,038	1,230	2,243	103	121	222	1,141	1,351	2,464
2012	65%	29,566	-	29,566	19,474	-	1,443	-	-	15,906	\$ 43,495,186	\$ 2,409,633	\$ -	45,904,819	956	1,471	2,234	53	82	124	1,009	1,553	2,357
2013	35%	15,920	6,510	22,430	18,018	-	6,670	-	-	13,648	\$ 49,037,607	\$ 5,413,370	\$ -	54,450,977	1,078	2,186	2,722	119	241	300	1,197	2,428	3,022
2014	5%	2,274	7,865	10,139	16,757	-	1,930	-	-	5,100	\$ 50,364,085	\$ 5,013,627	\$ 4,243,568	59,621,280	1,107	4,967	3,006	110	494	299	1,311	5,880	3,558
2015	20%	9,097	10,364	19,461	11,673	-	-	-	-	12,888	\$ 54,651,891	\$ 7,814,594	\$ 4,906,410	67,372,895	1,202	2,808	4,682	172	402	669	1,481	3,462	5,772
2016	60%	27,291	28,753	56,044	27,182	-	6,941	-	-	30,057	\$ 49,168,522	\$ 1,657,748	\$ 2,877,918	53,704,188	1,081	877	1,809	36	30	61	1,181	958	1,976
2017	85%	38,663	15,336	53,999	29,740	-	31,266	10,517	-	12,534	\$ 51,326,840	\$ 6,895,694	\$ -	58,222,534	1,128	1,078	1,958	152	128	232	1,280	1,078	1,958
Average:	67%	591,508	103,238	694,746	442,049	-	86,626	170,293	24,172	482,532	\$ 871,449,450	\$ 69,422,682	\$ 13,227,245	\$ 954,099,377	\$ 912	\$ 1,254	\$ 1,971	\$ 73	\$ 100	\$ 157	\$ 999	\$ 1,373	\$ 2,158

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Buellton**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,248	Variable Cost/AF of Maximum Table A	\$ 69	Total Cost/AF of Maximum Table A	\$ 1,317
Total Water Available (AF)	9,348	Fixed Cost/AF of Available Water	\$ 1,783	Variable Cost/AF of Available Water	98	Total Costs/AF of Available Water	\$ 1,881
Actual Deliveries (AF)	8,406	Fixed Cost/AF of Actual Deliveries	\$ 1,982	Variable Cost/AF of Actual Deliveries	109	Total Costs/AF of Actual Deliveries	\$ 2,091
Actual Deliveries as a % of Available Water	89.92%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
636																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	227	-	227	228	-	-	-	182	394	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	227	-	227	577	-	-	-	12	350	\$ 670,893	\$ -	\$ -	670,893	1,055	2,955	1,163	-	-	-	1,055	2,955	1,163
1999	100%	636	-	636	583	-	-	-	36	366	\$ 591,690	\$ (111,621)	\$ -	480,068	931	931	1,015	(176)	(176)	(191)	755	755	823
2000	90%	572	-	572	583	-	-	366	-	(11)	\$ 878,215	\$ 64,439	\$ -	942,655	1,381	1,535	1,506	101	113	111	1,483	1,647	1,617
2001	39%	248	139	387	372	-	-	-	-	4	\$ 788,671	\$ 9,275	\$ -	797,946	1,240	2,038	2,120	15	24	25	1,255	2,062	2,145
2002	70%	445	107	552	571	-	-	-	-	(15)	\$ 780,517	\$ 26,560	\$ -	807,077	1,228	1,414	1,367	42	48	47	1,269	1,462	1,413
2003	90%	572	13	585	557	-	-	-	-	13	\$ 837,223	\$ 68,371	\$ -	905,594	1,317	1,431	1,503	108	117	123	1,424	1,547	1,626
2004	65%	413	35	448	446	-	-	-	-	16	\$ 841,390	\$ 45,027	\$ -	886,418	1,323	1,877	1,887	71	100	101	1,394	1,977	1,987
2005	90%	572	-	572	605	-	-	-	-	(17)	\$ 806,114	\$ 44,619	\$ -	850,733	1,268	1,409	1,332	70	78	74	1,338	1,487	1,406
2006	100%	636	139	775	650	-	-	(17)	5	120	\$ 839,317	\$ 102,854	\$ -	942,171	1,320	1,083	1,291	162	133	158	1,482	1,216	1,449
2007	60%	381	224	605	643	-	-	70	-	12	\$ 797,809	\$ 72,710	\$ -	870,519	1,255	1,318	1,241	114	120	113	1,369	1,438	1,354
2008	35%	223	302	525	464	-	-	-	-	73	\$ 801,203	\$ 123,607	\$ -	924,810	1,260	1,527	1,727	194	236	266	1,455	1,763	1,993
2009	40%	254	50	304	251	-	-	-	-	126	\$ 822,081	\$ 63,467	\$ -	885,549	1,293	2,701	3,275	100	209	253	1,393	2,910	3,528
2010	50%	318	52	370	245	-	-	-	0	251	\$ 878,215	\$ 64,439	\$ -	942,655	1,381	2,374	3,585	101	174	263	1,483	2,548	3,848
2011	80%	509	-	509	458	-	114	68	-	120	\$ 877,446	\$ 65,360	\$ -	942,806	1,380	1,725	1,916	103	128	143	1,483	1,854	2,059
2012	65%	413	-	413	528	-	-	-	-	5	\$ 820,790	\$ 84,767	\$ -	905,557	1,291	1,986	1,555	133	205	161	1,424	2,191	1,715
2013	35%	223	-	223	161	-	-	-	-	67	\$ 908,614	\$ 85,125	\$ -	993,739	1,429	4,083	5,644	134	383	529	1,563	4,466	6,172
2014	5%	32	14	46	14	-	-	-	-	99	\$ 929,278	\$ 42,220	\$ -	971,498	1,462	20,294	66,377	66	922	3,016	1,528	21,216	69,393
2015	20%	127	-	127	-	-	-	-	-	226	\$ 986,111	\$ 36,260	\$ -	1,022,371	1,551	7,755	-	57	285	-	1,608	8,040	-
2016	60%	381	63	444	82	-	-	-	-	589	\$ 873,962	\$ 21,254	\$ -	895,215	1,375	1,966	10,658	33	48	259	1,408	2,014	10,917
2017	85%	540	260	800	388	-	570	-	-	432	\$ 934,730	\$ 6,908	\$ -	941,638	1,470	1,176	2,427	11	9	18	1,481	1,176	2,427
<b>Average:</b>	67%	7,950	1,398	9,348	8,406	-	684	487	236	3,220	\$ 16,664,271	\$ 915,640	\$ -	\$ 17,579,911	\$ 1,248	\$ 1,783	\$ 1,982	\$ 69	\$ 98	\$ 109	\$ 1,317	\$ 1,881	\$ 2,091

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Carpinteria**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,203	Variable Cost/AF of Maximum Table A	\$ 52	Total Cost/AF of Maximum Table A	\$ 1,261
Total Water Available (AF)	30,160	Fixed Cost/AF of Available Water	\$ 1,843	Variable Cost/AF of Available Water	80	Total Costs/AF of Available Water	\$ 1,932
Actual Deliveries (AF)	13,052	Fixed Cost/AF of Actual Deliveries	\$ 4,259	Variable Cost/AF of Actual Deliveries	185	Total Costs/AF of Actual Deliveries	\$ 4,464
Actual Deliveries as a % of Available Water	43.28%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
2,200																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	786	-	786	-	-	-	-	631	2,153	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	786	-	786	442	(442)	-	-	42	3,555	\$ 2,215,923	\$ -	\$ -	2,215,923	1,007	2,820	5,013	-	-	-	1,007	2,820	5,013
1999	100%	2,200	-	2,200	410	(410)	-	-	126	5,218	\$ 2,006,826	\$ (17,600)	\$ -	1,989,226	912	912	4,895	(8)	(8)	(43)	904	904	4,852
2000	90%	1,980	-	1,980	239	(239)	880	5,218	-	861	\$ 2,966,713	\$ 33,073	\$ -	2,999,787	1,349	1,498	12,413	15	17	138	1,364	1,515	12,551
2001	39%	858	7	865	364	(361)	54	-	-	1,308	\$ 2,141,883	\$ 23,494	\$ -	2,165,377	974	2,476	5,884	11	27	65	984	2,503	5,949
2002	70%	1,540	7	1,547	270	(270)	837	-	-	1,748	\$ 2,308,535	\$ 7,085	\$ -	2,315,620	1,049	1,492	8,550	3	5	26	1,053	1,497	8,576
2003	90%	1,980	17	1,997	1,104	(504)	137	-	-	2,504	\$ 2,802,478	\$ 50,539	\$ -	2,853,018	1,274	1,403	2,538	23	25	46	1,297	1,429	2,584
2004	65%	1,430	-	1,430	1,430	(329)	-	-	-	2,504	\$ 2,857,522	\$ 133,331	\$ -	2,990,853	1,299	1,998	1,998	61	93	93	1,359	2,092	2,092
2005	90%	1,980	-	1,980	493	(493)	-	-	-	3,991	\$ 2,727,977	\$ 288,455	\$ -	3,016,432	1,240	1,378	5,533	131	146	585	1,371	1,523	6,119
2006	100%	2,200	35	2,235	428	(428)	-	3,991	266	1,541	\$ 2,823,730	\$ 83,735	\$ -	2,907,465	1,284	1,263	6,597	38	37	196	1,322	1,301	6,793
2007	60%	1,320	4	1,324	568	(368)	80	1,541	-	676	\$ 2,628,182	\$ 17,805	\$ -	2,645,987	1,195	1,985	4,627	8	13	31	1,203	1,998	4,658
2008	35%	770	92	862	533	(416)	600	-	-	405	\$ 2,686,118	\$ 130,417	\$ -	2,816,535	1,221	3,116	5,040	59	151	245	1,280	3,267	5,284
2009	40%	880	84	964	303	(303)	-	-	-	1,066	\$ 2,791,178	\$ 35,173	\$ 17,147	2,843,498	1,269	2,895	9,212	16	36	116	1,292	2,950	9,384
2010	50%	1,100	7	1,107	492	(492)	-	-	581	1,100	\$ 2,966,713	\$ 33,073	\$ -	2,999,787	1,349	2,680	6,030	15	30	67	1,364	2,710	6,097
2011	80%	1,760	-	1,760	501	(501)	137	1,390	-	1,413	\$ 3,002,898	\$ 81,348	\$ -	3,084,246	1,365	1,706	5,994	37	46	162	1,402	1,752	6,156
2012	65%	1,430	-	1,430	433	(433)	1,400	-	-	1,011	\$ 2,751,399	\$ 19,705	\$ -	2,771,105	1,251	1,924	6,354	9	14	46	1,260	1,938	6,400
2013	35%	770	-	770	862	(362)	762	-	-	157	\$ 3,062,800	\$ 265,626	\$ -	3,328,426	1,392	3,978	3,553	121	345	308	1,513	4,323	3,861
2014	5%	110	262	372	891	(130)	-	-	-	(0)	\$ 3,137,442	\$ 258,506	\$ -	3,395,947	1,426	8,434	3,521	118	695	290	1,544	9,129	3,811
2015	20%	440	429	869	736	(246)	-	-	-	133	\$ 3,417,228	\$ 538,983	\$ -	3,956,211	1,553	3,932	4,643	245	620	732	1,798	4,553	5,375
2016	60%	1,320	1,063	2,383	955	-	-	-	-	1,561	\$ 3,145,446	\$ -	\$ 250,187	3,395,633	1,430	1,320	3,294	-	-	-	1,543	1,425	3,556
2017	85%	1,870	644	2,514	1,598	(165)	2,477	-	-	0	\$ 3,142,431	\$ 428,104	\$ -	3,570,535	1,428	1,420	2,234	195	170	268	1,623	1,420	2,234
<b>Average:</b>	67%	27,509	2,651	30,160	13,052	(6,892)	7,364	12,140	1,647	32,905	\$ 55,583,424	\$ 2,410,852	\$ 267,334	\$ 58,261,610	\$ 1,203	\$ 1,843	\$ 4,259	\$ 52	\$ 80	\$ 185	\$ 1,261	\$ 1,932	\$ 4,464

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Golden State Water Co**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 752	Variable Cost/AF of Maximum Table A	\$ 56	Total Cost/AF of Maximum Table A	\$ 810
Total Water Available (AF)	7,343	Fixed Cost/AF of Available Water	\$ 1,183	Variable Cost/AF of Available Water	88	Total Costs/AF of Available Water	\$ 1,274
Actual Deliveries (AF)	3,930	Fixed Cost/AF of Actual Deliveries	\$ 2,211	Variable Cost/AF of Actual Deliveries	165	Total Costs/AF of Actual Deliveries	\$ 2,380
Actual Deliveries as a % of Available Water	53.52%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)		550																					
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year						Cost Per Acre-Foot								
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	196	-	196	1	-	-	-	158	537	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	196	-	196	78	-	-	-	11	920	\$ 346,998	\$ -	\$ -	346,998	631	1,767	4,449	-	-	-	631	1,767	4,449
1999	100%	550	-	550	215	-	-	-	32	1,224	\$ 322,848	\$ (32,413)	-	290,435	587	587	1,502	(59)	(59)	(151)	528	528	1,351
2000	90%	495	-	495	227	-	-	1,224	-	268	\$ 474,453	\$ 60,933	\$ -	535,386	863	958	2,090	111	123	268	973	1,082	2,359
2001	39%	215	12	227	208	-	-	-	-	287	\$ 388,360	\$ 5,760	\$ -	394,119	706	1,715	1,867	10	25	28	717	1,740	1,895
2002	70%	385	7	392	223	-	-	-	-	456	\$ 361,720	\$ 12,670	\$ -	374,390	658	923	1,622	23	32	57	681	955	1,679
2003	90%	495	4	499	205	-	-	-	-	750	\$ 427,873	\$ 22,301	\$ -	450,174	778	857	2,087	41	45	109	818	902	2,196
2004	65%	358	-	358	204	-	150	-	-	753	\$ 433,323	\$ 45,199	\$ -	478,522	788	1,212	2,124	82	126	222	870	1,339	2,346
2005	90%	495	-	495	194	-	-	-	-	1,054	\$ 401,746	\$ 30,398	\$ -	432,144	730	812	2,071	55	61	157	786	873	2,228
2006	100%	550	36	586	183	-	-	1,054	67	336	\$ 435,576	\$ 18,275	\$ -	453,851	792	743	2,380	33	31	100	825	774	2,480
2007	60%	330	9	339	203	-	-	472	-	(0)	\$ 414,958	\$ 50,029	\$ -	464,986	754	1,224	2,044	91	148	246	845	1,372	2,291
2008	35%	193	102	295	233	-	-	-	-	61	\$ 409,115	\$ 43,957	\$ -	453,072	744	1,389	1,756	80	149	189	824	1,538	1,945
2009	40%	220	166	386	249	-	-	-	-	199	\$ 432,136	\$ 33,117	\$ 15,877	481,130	786	1,120	1,735	60	86	133	875	1,246	1,932
2010	50%	275	-	275	246	-	-	-	103	125	\$ 474,453	\$ 60,933	\$ -	535,386	863	1,725	1,929	111	222	248	973	1,947	2,176
2011	80%	440	-	440	445	-	173	25	-	25	\$ 461,984	\$ 83,204	\$ -	545,189	840	1,050	1,038	151	189	187	991	1,239	1,225
2012	65%	358	-	358	309	-	-	-	-	74	\$ 416,013	\$ 59,432	\$ -	475,445	756	1,164	1,346	108	166	192	864	1,330	1,539
2013	35%	193	-	193	220	-	-	-	-	46	\$ 482,299	\$ 62,939	\$ -	545,238	877	2,505	2,192	114	327	286	991	2,832	2,478
2014	5%	28	14	42	20	-	1	-	-	66	\$ 501,111	\$ 36,431	\$ -	537,542	911	12,075	25,056	66	878	1,822	977	12,953	26,877
2015	20%	110	3	113	16	-	-	-	-	163	\$ 543,624	\$ 9,667	\$ -	553,292	988	4,811	33,977	18	86	604	1,006	4,896	34,581
2016	60%	330	99	429	45	-	-	-	-	547	\$ 437,931	\$ 33,858	\$ -	471,789	796	1,021	9,732	62	79	752	858	1,100	10,484
2017	85%	468	14	482	206	-	-	533	-	290	\$ 522,532	\$ 10,657	\$ -	533,188	950	1,107	2,588	19	22	52	969	1,107	2,588
<b>Average:</b>	<b>67%</b>	<b>6,877</b>	<b>466</b>	<b>7,343</b>	<b>3,930</b>	<b>-</b>	<b>324</b>	<b>3,308</b>	<b>370</b>	<b>8,180</b>	<b>\$ 8,689,051</b>	<b>\$ 647,347</b>	<b>\$ 15,877</b>	<b>\$ 9,352,275</b>	<b>\$ 752</b>	<b>\$ 1,183</b>	<b>\$ 2,211</b>	<b>\$ 56</b>	<b>\$ 88</b>	<b>\$ 165</b>	<b>\$ 810</b>	<b>\$ 1,274</b>	<b>\$ 2,380</b>

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
 Goleta

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 845	Variable Cost/AF of Maximum Table A	\$ 48	Total Cost/AF of Maximum Table A	\$ 903
Total Water Available (AF)	104,451	Fixed Cost/AF of Available Water	\$ 1,265	Variable Cost/AF of Available Water	72	Total Costs/AF of Available Water	\$ 1,353
Actual Deliveries (AF)	51,043	Fixed Cost/AF of Actual Deliveries	\$ 2,590	Variable Cost/AF of Actual Deliveries	146	Total Costs/AF of Actual Deliveries	\$ 2,768
Actual Deliveries as a % of Available Water	48.87%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
		7,450																					
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	2,661	-	2,661	1,037	(103)	-	-	2,138	6,255	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	2,661	-	2,661	2,074	(2,074)	-	-	143	10,423	\$ 5,414,904	\$ -	\$ -	5,414,904	727	2,035	2,611	-	-	-	727	2,035	2,611
1999	100%	7,450	-	7,450	2,372	(2,340)	-	-	427	15,074	\$ 3,457,862	\$ (1,710,140)	\$ -	1,747,722	464	464	1,458	(230)	(230)	(721)	235	235	737
2000	90%	6,705	-	6,705	2,615	(1,526)	1,755	15,074	-	2,335	\$ 6,525,260	\$ 173,043	\$ -	6,698,303	876	973	2,495	23	26	66	899	999	2,561
2001	39%	2,906	44	2,950	2,019	(1,859)	100	-	-	3,166	\$ 6,177,324	\$ 248,067	\$ -	6,425,391	829	2,094	3,060	33	84	123	862	2,178	3,182
2002	70%	5,215	61	5,276	4,653	(929)	65	-	-	3,724	\$ 6,098,362	\$ 370,769	\$ -	6,469,131	819	1,156	1,311	50	70	80	868	1,226	1,390
2003	90%	6,705	39	6,744	2,425	(1,137)	-	-	-	8,043	\$ 6,694,813	\$ 743,958	\$ -	7,438,770	899	993	2,761	100	110	307	998	1,103	3,068
2004	65%	4,843	-	4,843	4,143	(737)	700	-	-	8,042	\$ 6,824,436	\$ 532,721	\$ -	7,357,157	916	1,409	1,647	72	110	129	988	1,519	1,776
2005	90%	6,705	-	6,705	1,129	(1,111)	-	-	-	13,618	\$ 6,486,105	\$ 133,222	\$ -	6,619,328	871	967	5,745	18	20	118	889	987	5,863
2006	100%	7,450	78	7,528	959	(959)	-	13,618	933	5,636	\$ 6,791,033	\$ 126,790	\$ -	6,917,823	912	902	7,081	17	17	132	929	919	7,214
2007	60%	4,470	10	4,480	3,007	(827)	1,185	5,924	-	(0)	\$ 6,450,187	\$ 373,891	\$ -	6,824,078	866	1,440	2,145	50	83	124	916	1,523	2,269
2008	35%	2,608	4	2,612	1,656	(933)	292	-	-	663	\$ 6,322,644	\$ 711,299	\$ -	7,033,943	849	2,421	3,818	95	272	430	944	2,693	4,248
2009	40%	2,980	6	2,986	1,384	(679)	-	-	-	2,265	\$ 6,561,413	\$ 565,111	\$ -	7,126,524	881	2,197	4,741	76	189	408	957	2,387	5,149
2010	50%	3,725	16	3,741	1,103	(1,103)	1,150	-	904	2,850	\$ 6,525,260	\$ 173,043	\$ -	6,698,303	876	1,744	5,916	23	46	157	899	1,791	6,073
2011	80%	5,960	-	5,960	1,126	(1,126)	2,307	3,098	-	3,183	\$ 7,174,918	\$ 232,164	\$ -	7,407,082	963	1,204	6,372	31	39	206	994	1,243	6,578
2012	65%	4,843	-	4,843	972	(972)	-	-	-	7,053	\$ 6,437,912	\$ 44,633	\$ -	6,482,545	864	1,329	6,623	6	9	46	870	1,339	6,669
2013	35%	2,608	-	2,608	1,627	(818)	4,818	-	-	3,215	\$ 7,328,230	\$ 589,941	\$ -	7,918,171	984	2,810	4,504	79	226	363	1,063	3,037	4,867
2014	5%	373	338	711	4,715	(293)	-	-	-	28	\$ 7,549,084	\$ 528,596	\$ -	8,077,679	1,013	10,625	1,601	71	744	112	1,084	11,369	1,713
2015	20%	1,490	2,572	4,062	1,592	(44)	-	-	-	2,498	\$ 8,169,833	\$ 1,872,448	\$ 1,250,000	11,292,281	1,097	2,011	5,132	251	461	1,176	1,516	2,780	7,093
2016	60%	4,470	7,269	11,739	6,078	-	2,129	-	-	3,530	\$ 7,587,859	\$ 22,532	\$ 376,046	7,986,437	1,019	646	1,248	3	2	4	1,072	680	1,314
2017	85%	6,333	857	7,190	4,357	(373)	373	3,064	-	2,926	\$ 7,598,882	\$ 1,745,450	\$ -	9,344,332	1,020	1,300	2,145	234	243	401	1,254	1,300	2,145
<b>Average:</b>	67%	93,157	11,294	104,451	51,043	(19,943)	14,874	40,778	4,546	104,526	\$ 132,176,321	\$ 7,477,539	\$ 1,626,046	\$ 141,279,906	\$ 845	\$ 1,265	\$ 2,590	\$ 48	\$ 72	\$ 146	\$ 903	\$ 1,353	\$ 2,768

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Guadalupe**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 971	Variable Cost/AF of Maximum Table A	\$ 56	Total Cost/AF of Maximum Table A	\$ 1,027
Total Water Available (AF)	8,515	Fixed Cost/AF of Available Water	\$ 1,449	Variable Cost/AF of Available Water	83	Total Costs/AF of Available Water	\$ 1,532
Actual Deliveries (AF)	6,253	Fixed Cost/AF of Actual Deliveries	\$ 1,973	Variable Cost/AF of Actual Deliveries	113	Total Costs/AF of Actual Deliveries	\$ 2,086
Actual Deliveries as a % of Available Water	73.43%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
605																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	216	-	216	-	-	-	-	174	592	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	216	-	216	271	-	-	-	12	828	\$ 502,133	\$ -	\$ -	502,133	830	2,324	1,853	-	-	-	830	2,324	1,853
1999	100%	605	-	605	484	-	-	-	35	914	\$ 449,445	\$ (58,588)	\$ -	390,857	743	743	929	(97)	(97)	(121)	646	646	808
2000	90%	545	-	545	516	-	-	914	-	28	\$ 668,647	\$ 21,729	\$ -	690,376	1,105	1,228	1,296	36	40	42	1,141	1,268	1,338
2001	39%	236	92	328	334	-	-	-	-	22	\$ 574,477	\$ 10,386	\$ -	584,863	950	1,752	1,720	17	32	31	967	1,783	1,751
2002	70%	424	72	496	441	-	-	-	-	77	\$ 541,547	\$ 23,174	\$ -	564,721	895	1,093	1,228	38	47	53	933	1,140	1,281
2003	90%	545	5	550	329	-	-	-	-	297	\$ 614,184	\$ 46,172	\$ -	660,356	1,015	1,118	1,867	76	84	140	1,091	1,202	2,007
2004	65%	393	-	393	386	-	-	-	-	305	\$ 622,755	\$ 29,631	\$ -	652,387	1,029	1,584	1,613	49	75	77	1,078	1,659	1,690
2005	90%	545	-	545	404	-	-	-	-	445	\$ 588,511	\$ 38,576	\$ -	627,087	973	1,081	1,457	64	71	95	1,037	1,152	1,552
2006	100%	605	119	724	476	-	-	445	32	216	\$ 621,483	\$ 70,913	\$ -	692,396	1,027	858	1,306	117	98	149	1,144	956	1,455
2007	60%	363	69	432	466	-	-	174	-	8	\$ 605,402	\$ 63,236	\$ -	668,637	1,001	1,401	1,299	105	146	136	1,105	1,548	1,435
2008	35%	212	117	329	348	-	-	-	-	(11)	\$ 593,200	\$ 98,109	\$ -	691,309	980	1,804	1,705	162	298	282	1,143	2,103	1,987
2009	40%	242	-	242	39	-	-	-	-	192	\$ 604,153	\$ 47,091	\$ -	651,245	999	2,497	15,491	78	195	1,207	1,076	2,691	16,699
2010	50%	303	-	303	-	-	-	-	192	303	\$ 668,647	\$ 21,729	\$ -	690,376	1,105	2,210	-	36	72	-	1,141	2,282	-
2011	80%	484	-	484	176	-	362	418	-	22	\$ 636,732	\$ 27,469	\$ -	664,201	1,052	1,316	3,618	45	57	156	1,098	1,372	3,774
2012	65%	393	-	393	415	-	-	-	-	2	\$ 581,194	\$ 39,136	\$ -	620,329	961	1,478	1,400	65	100	94	1,025	1,577	1,495
2013	35%	212	106	318	294	-	-	-	-	26	\$ 676,378	\$ 79,537	\$ -	755,915	1,118	2,129	2,301	131	250	271	1,249	2,379	2,571
2014	5%	30	11	41	11	-	56	-	-	0	\$ 692,276	\$ 24,240	\$ -	716,517	1,144	16,782	62,934	40	588	2,204	1,184	17,370	65,138
2015	20%	121	-	121	-	-	-	-	-	121	\$ 731,448	\$ 5,014	\$ -	736,462	1,209	6,045	-	8	41	-	1,217	6,086	-
2016	60%	363	126	489	279	-	-	-	-	331	\$ 651,743	\$ 26,038	\$ -	677,781	1,077	1,333	2,336	43	53	93	1,120	1,386	2,429
2017	85%	514	233	747	584	-	285	-	-	209	\$ 712,536	\$ 92,404	\$ -	804,939	1,178	1,077	1,378	153	124	158	1,330	1,077	1,378
<b>Average:</b>	67%	7,565	950	8,515	6,253	-	703	1,952	444	4,929	\$ 12,336,891	\$ 705,997	\$ -	\$ 13,042,888	\$ 971	\$ 1,449	\$ 1,973	\$ 56	\$ 83	\$ 113	\$ 1,027	\$ 1,532	\$ 2,086

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
 La Cumbre

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 944	Variable Cost/AF of Maximum Table A	\$ 151	Total Cost/AF of Maximum Table A	\$ 1,101
Total Water Available (AF)	16,540	Fixed Cost/AF of Available Water	\$ 1,319	Variable Cost/AF of Available Water	210	Total Costs/AF of Available Water	\$ 1,537
Actual Deliveries (AF)	13,263	Fixed Cost/AF of Actual Deliveries	\$ 1,645	Variable Cost/AF of Actual Deliveries	262	Total Costs/AF of Actual Deliveries	\$ 1,917
Actual Deliveries as a % of Available Water	80.19%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
1,100																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year						Cost Per Acre-Foot								
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	393	-	393	418	-	-	-	316	659	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	393	-	393	-	-	-	-	21	1,580	\$ 1,100,409	\$ -	\$ -	1,100,409	1,000	2,801	-	-	-	-	1,000	2,801	-
1999	100%	1,100	-	1,100	366	-	-	-	63	2,251	\$ 1,144,550	\$ 12,257	\$ -	1,156,807	1,041	1,041	3,127	11	11	33	1,052	1,052	3,161
2000	90%	990	-	990	989	-	-	2,251	-	1	\$ 1,528,621	\$ 353,755	\$ -	1,882,376	1,390	1,544	1,546	322	357	358	1,711	1,901	1,903
2001	39%	429	269	698	637	-	-	-	-	62	\$ 439,776	\$ 154,720	\$ 20,400	614,896	400	630	690	141	222	243	559	881	965
2002	70%	770	14	784	797	-	-	-	-	49	\$ 387,970	\$ 151,519	\$ -	539,489	353	495	487	138	193	190	490	688	677
2003	90%	990	23	1,013	990	-	-	-	-	72	\$ 429,106	\$ 173,995	\$ -	603,101	390	424	433	158	172	176	548	595	609
2004	65%	715	-	715	665	-	-	-	-	122	\$ 388,831	\$ 160,481	\$ -	549,313	353	544	585	146	224	241	499	768	826
2005	90%	990	-	990	330	-	-	-	-	782	\$ 343,322	\$ 61,616	\$ -	404,938	312	347	1,040	56	62	187	368	409	1,227
2006	100%	1,100	111	1,211	704	-	-	782	60	447	\$ 416,036	\$ 90,771	\$ -	506,808	378	344	591	83	75	129	461	419	720
2007	60%	660	499	1,159	693	-	-	447	-	466	\$ 363,615	\$ 107,768	\$ -	471,383	331	314	525	98	93	156	429	407	680
2008	35%	385	637	1,022	776	-	-	-	-	712	\$ 1,344,117	\$ 205,935	\$ -	1,550,052	1,222	1,315	1,732	187	202	265	1,409	1,517	1,997
2009	40%	440	537	977	1,047	-	-	-	-	642	\$ 1,418,402	\$ 205,158	\$ 15,877	1,639,437	1,289	1,452	1,355	187	210	196	1,490	1,678	1,566
2010	50%	550	309	859	1,260	-	-	-	0	241	\$ 1,528,621	\$ 353,755	\$ -	1,882,376	1,390	1,780	1,213	322	412	281	1,711	2,191	1,494
2011	80%	880	-	880	469	-	-	-	-	652	\$ 1,544,728	\$ 483,845	\$ -	2,028,573	1,404	1,755	3,294	440	550	1,032	1,844	2,305	4,325
2012	65%	715	-	715	349	-	-	-	-	1,013	\$ 1,348,634	\$ 42,964	\$ -	1,391,598	1,226	1,886	3,864	39	60	123	1,265	1,946	3,987
2013	35%	385	-	385	530	-	-	-	-	868	\$ 1,579,924	\$ 174,436	\$ -	1,754,360	1,436	4,104	2,981	159	453	329	1,595	4,557	3,310
2014	5%	55	202	257	1,106	-	-	-	-	19	\$ 1,611,454	\$ 250,540	\$ 95,748	1,957,742	1,465	6,270	1,457	228	975	227	1,780	7,618	1,770
2015	20%	220	6	226	35	-	-	-	-	210	\$ 1,755,449	\$ 321,814	\$ -	2,077,263	1,596	7,767	50,156	293	1,424	9,195	1,888	9,191	59,350
2016	60%	660	-	660	426	-	78	-	-	366	\$ 1,530,203	\$ 30,004	\$ -	1,560,207	1,391	2,318	3,592	27	45	70	1,418	2,364	3,662
2017	85%	935	178	1,113	676	-	314	-	-	489	\$ 1,608,249	\$ 143,167	\$ -	1,751,415	1,462	1,574	2,591	130	129	212	1,592	1,574	2,591
<b>Average:</b>	67%	13,755	2,785	16,540	13,263	-	392	3,481	460	11,704	\$ 21,812,018	\$ 3,478,501	\$ 132,025	\$ 25,422,543	\$ 944	\$ 1,319	\$ 1,645	\$ 151	\$ 210	\$ 262	\$ 1,101	\$ 1,537	\$ 1,917

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Montecito**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,226	Variable Cost/AF of Maximum Table A	\$ 110	Total Cost/AF of Maximum Table A	\$ 1,391
Total Water Available (AF)	64,645	Fixed Cost/AF of Available Water	\$ 1,314	Variable Cost/AF of Available Water	118	Total Costs/AF of Available Water	\$ 1,492
Actual Deliveries (AF)	30,725	Fixed Cost/AF of Actual Deliveries	\$ 2,765	Variable Cost/AF of Actual Deliveries	249	Total Costs/AF of Actual Deliveries	\$ 3,138
Actual Deliveries as a % of Available Water	47.53%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
3,300																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	1,179	-	1,179	-	-	-	-	947	3,230	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	1,179	-	1,179	122	(122)	-	-	63	5,873	\$ 3,301,449	\$ -	\$ -	3,301,449	1,000	2,801	27,061	-	-	-	1,000	2,801	27,061
1999	100%	3,300	-	3,300	148	(97)	-	-	189	8,836	\$ 1,567,788	\$ (8,636)	\$ -	1,559,152	475	475	10,593	(3)	(3)	(58)	472	472	10,535
2000	90%	2,970	-	2,970	556	(356)	1,320	8,836	-	1,094	\$ 4,737,444	\$ 392,516	\$ -	5,129,959	1,436	1,595	8,521	119	132	706	1,555	1,727	9,227
2001	39%	1,287	-	1,287	365	(361)	97	-	-	1,919	\$ 3,455,432	\$ 80,304	\$ -	3,535,736	1,047	2,685	9,467	24	62	220	1,071	2,747	9,687
2002	70%	2,310	15	2,325	1,514	(270)	1,110	-	-	1,620	\$ 3,388,035	\$ 39,786	\$ -	3,427,821	1,027	1,457	2,238	12	17	26	1,039	1,474	2,264
2003	90%	2,970	26	2,996	1,617	(757)	-	-	-	2,999	\$ 4,150,731	\$ 244,124	\$ -	4,394,855	1,258	1,385	2,567	74	81	151	1,332	1,467	2,718
2004	65%	2,145	242	2,387	2,387	(494)	-	-	-	2,999	\$ 3,832,643	\$ 298,125	\$ -	4,130,768	1,161	1,606	1,606	90	125	125	1,252	1,731	1,731
2005	90%	2,970	-	2,970	748	(736)	-	-	-	5,221	\$ 4,225,197	\$ 376,703	\$ -	4,601,900	1,280	1,423	5,649	114	127	504	1,395	1,549	6,152
2006	100%	3,300	52	3,352	640	(640)	-	5,221	367	2,345	\$ 4,460,658	\$ 236,906	\$ -	4,697,564	1,352	1,331	6,970	72	71	370	1,424	1,401	7,340
2007	60%	1,980	1,770	3,750	3,700	(550)	-	2,345	-	50	\$ 4,419,609	\$ 229,365	\$ -	4,648,974	1,339	1,179	1,194	70	61	62	1,409	1,240	1,256
2008	35%	1,155	1,620	2,775	2,680	(621)	-	-	-	145	\$ 3,745,291	\$ 810,811	\$ -	4,556,102	1,135	1,350	1,397	246	292	303	1,381	1,642	1,700
2009	40%	1,320	523	1,843	1,214	(451)	-	-	-	774	\$ 4,529,719	\$ 588,301	\$ 110,079	5,228,099	1,373	2,458	3,731	178	319	485	1,584	2,837	4,307
2010	50%	1,650	411	2,061	1,234	(734)	-	-	251	1,350	\$ 4,737,444	\$ 392,516	\$ -	5,129,959	1,436	2,299	3,839	119	190	318	1,555	2,489	4,157
2011	80%	2,640	-	2,640	1,251	(751)	2,346	665	-	(21)	\$ 4,783,170	\$ 366,450	\$ -	5,149,620	1,449	1,812	3,823	111	139	293	1,560	1,951	4,116
2012	65%	2,145	-	2,145	647	(647)	-	-	-	1,479	\$ 4,447,024	\$ (1)	\$ -	4,447,023	1,348	2,073	6,873	(0)	(0)	(0)	1,348	2,073	6,873
2013	35%	1,155	1,253	2,408	2,490	(1,090)	1,090	-	-	307	\$ 4,863,786	\$ 777,190	\$ -	5,640,976	1,474	2,020	1,953	236	323	312	1,709	2,343	2,265
2014	5%	165	2,343	2,508	3,542	(195)	-	-	-	363	\$ 4,997,698	\$ 569,285	\$ 1,158,854	6,725,837	1,514	1,993	1,411	173	227	161	2,038	2,682	1,899
2015	20%	660	2,600	3,260	1,469	(599)	-	-	-	2,154	\$ 5,329,309	\$ 1,418,227	\$ 1,310,715	8,058,251	1,615	1,635	3,628	430	435	965	2,442	2,472	5,486
2016	60%	1,980	7,423	9,403	1,456	-	906	-	-	8,069	\$ 5,051,669	\$ 218,566	\$ 1,250,936	6,521,170	1,531	537	3,470	66	23	150	1,976	694	4,479
2017	85%	2,805	5,103	7,908	2,945	(249)	12,280	340	-	412	\$ 4,931,704	\$ 610,886	\$ -	5,542,590	1,494	701	1,882	185	77	207	1,680	701	1,882
<b>Average:</b>	67%	41,264	23,381	64,645	30,725	(9,720)	19,149	17,407	1,818	51,218	\$ 84,955,800	\$ 7,641,421	\$ 3,830,584	\$ 96,427,805	\$ 1,226	\$ 1,314	\$ 2,765	\$ 110	\$ 118	\$ 249	\$ 1,391	\$ 1,492	\$ 3,138



**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Morehart**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,208	Variable Cost/AF of Maximum Table A	\$ 33	Total Cost/AF of Maximum Table A	\$ 1,241
Total Water Available (AF)	2,832	Fixed Cost/AF of Available Water	\$ 1,970	Variable Cost/AF of Available Water	54	Total Costs/AF of Available Water	\$ 2,025
Actual Deliveries (AF)	386	Fixed Cost/AF of Actual Deliveries	\$ 14,455	Variable Cost/AF of Actual Deliveries	399	Total Costs/AF of Actual Deliveries	\$ 14,855
Actual Deliveries as a % of Available Water	13.63%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)		220																					
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	79	-	79	2	-	-	-	63	213	\$ 170,780	\$ 3,578	\$ -	174,357	776	2,174	85,390	16	46	1,789	793	2,219	87,179
1998	100%	79	-	79	-	-	-	-	4	398	\$ 191,310	\$ 5,568	\$ -	196,878	870	2,435	-	25	71	-	895	2,506	-
1999	100%	220	-	220	1	-	-	-	13	604	\$ 113,744	\$ (56,254)	\$ -	57,490	517	517	113,744	(256)	(256)	(56,254)	261	261	57,490
2000	90%	198	-	198	-	-	123	604	-	75	\$ 299,056	\$ 10,390	\$ -	309,446	1,359	1,510	-	47	52	-	1,407	1,563	-
2001	39%	86	2	88	21	-	-	-	-	142	\$ 218,020	\$ 4,399	\$ -	222,418	991	2,483	10,382	20	50	209	1,011	2,533	10,591
2002	70%	154	-	154	-	-	67	-	-	229	\$ 233,042	\$ 6,090	\$ -	239,132	1,059	1,513	-	28	40	-	1,087	1,553	-
2003	90%	198	2	200	-	-	18	-	-	411	\$ 264,746	\$ 8,562	\$ -	273,308	1,203	1,324	-	39	43	-	1,242	1,367	-
2004	65%	143	-	143	84	-	30	-	-	440	\$ 275,583	\$ 4,088	\$ -	279,671	1,253	1,927	3,281	19	29	49	1,271	1,956	3,329
2005	90%	198	-	198	84	-	-	-	-	554	\$ 273,831	\$ 16,086	\$ -	289,916	1,245	1,383	3,260	73	81	191	1,318	1,464	3,451
2006	100%	220	-	220	-	-	-	554	36	184	\$ 283,645	\$ 24,486	\$ -	308,132	1,289	1,289	-	111	111	-	1,401	1,401	-
2007	60%	132	-	132	60	-	-	184	-	72	\$ 262,321	\$ 11,121	\$ -	273,442	1,192	1,987	4,372	51	84	185	1,243	2,072	4,557
2008	35%	77	-	77	-	-	72	-	-	77	\$ 253,860	\$ 23,960	\$ -	277,820	1,154	3,297	-	109	311	-	1,263	3,608	-
2009	40%	88	-	88	-	-	-	-	-	163	\$ 274,660	\$ 16,265	\$ -	290,925	1,248	3,121	-	74	185	-	1,322	3,306	-
2010	50%	110	-	110	-	-	-	-	163	110	\$ 299,056	\$ 10,390	\$ -	309,446	1,359	2,719	-	47	94	-	1,407	2,813	-
2011	80%	176	-	176	-	-	-	274	-	175	\$ 305,219	\$ 11,450	\$ -	316,669	1,387	1,734	-	52	65	-	1,439	1,799	-
2012	65%	143	-	143	-	-	-	-	-	319	\$ 290,090	\$ 2,948	\$ -	293,038	1,319	2,029	-	13	21	-	1,332	2,049	-
2013	35%	77	-	77	-	-	-	-	-	396	\$ 302,419	\$ 17,938	\$ -	320,356	1,375	3,928	-	82	233	-	1,456	4,160	-
2014	5%	11	5	16	25	-	214	-	-	173	\$ 317,833	\$ 10,419	\$ -	328,253	1,445	19,865	12,713	47	651	417	1,492	20,516	13,130
2015	20%	44	1	45	32	-	-	-	-	186	\$ 339,306	\$ 15,061	\$ -	354,367	1,542	7,540	10,603	68	335	471	1,611	7,875	11,074
2016	60%	132	-	132	41	-	-	-	-	277	\$ 287,727	\$ 4,293	\$ -	292,020	1,308	2,180	7,018	20	33	105	1,327	2,212	7,122
2017	85%	187	71	258	36	-	274	-	-	225	\$ 323,483	\$ 3,316	\$ -	326,799	1,470	1,267	9,078	15	13	92	1,485	1,267	9,078
<b>Average:</b>	<b>67%</b>	<b>2,751</b>	<b>81</b>	<b>2,832</b>	<b>386</b>	<b>-</b>	<b>798</b>	<b>1,616</b>	<b>279</b>	<b>5,422</b>	<b>\$ 5,579,731</b>	<b>\$ 154,153</b>	<b>\$ -</b>	<b>\$ 5,733,884</b>	<b>\$ 1,208</b>	<b>\$ 1,970</b>	<b>\$ 14,455</b>	<b>\$ 33</b>	<b>\$ 54</b>	<b>\$ 399</b>	<b>\$ 1,241</b>	<b>\$ 2,025</b>	<b>\$ 14,855</b>

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Raytheon**

SNAPSHOT - Calendar Year								
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,169	Variable Cost/AF of Maximum Table A	\$ 112	Total Cost/AF of Maximum Table A	\$ 1,281	
Total Water Available (AF)	696	Fixed Cost/AF of Available Water	\$ 1,940	Variable Cost/AF of Available Water	186	Total Costs/AF of Available Water	\$ 2,127	
Actual Deliveries (AF)	649	Fixed Cost/AF of Actual Deliveries	\$ 2,080	Variable Cost/AF of Actual Deliveries	200	Total Costs/AF of Actual Deliveries	\$ 2,280	
Actual Deliveries as a % of Available Water	93.28%						(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
55																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	20	-	20	-	-	-	-	16	54	\$ 5,288	\$ 3,478	\$ -	8,766	96	269	-	63	177	-	159	446	-
1998	100%	20	-	20	-	-	-	-	1	100	\$ 57,075	\$ 6,339	\$ -	63,414	1,038	2,906	-	115	323	-	1,153	3,229	-
1999	100%	55	-	55	55	-	-	-	-	100	\$ 54,977	\$ (36,621)	\$ -	18,356	1,000	1,000	1,000	(666)	(666)	-	334	334	334
2000	90%	50	-	50	55	-	-	100	-	(6)	\$ 71,730	\$ 6,217	\$ -	77,948	1,304	1,449	1,304	113	126	113	1,417	1,575	1,417
2001	39%	21	-	21	-	-	-	-	-	16	\$ 60,784	\$ 4,572	\$ -	65,356	1,105	2,834	-	83	213	-	1,188	3,047	-
2002	70%	39	1	40	55	-	-	-	-	0	\$ 57,325	\$ 4,328	\$ -	61,653	1,042	1,451	1,042	79	110	79	1,121	1,561	1,121
2003	90%	50	-	50	50	-	-	-	-	(0)	\$ 68,588	\$ 7,945	\$ -	76,532	1,247	1,386	1,372	144	160	159	1,391	1,546	1,531
2004	65%	36	-	36	36	-	-	-	-	(0)	\$ 67,225	\$ 7,771	\$ -	74,996	1,222	1,880	1,867	141	217	216	1,364	2,098	2,083
2005	90%	50	-	50	50	-	-	-	-	(1)	\$ 63,779	\$ 5,430	\$ -	69,209	1,160	1,288	1,276	99	110	109	1,258	1,398	1,384
2006	100%	55	-	55	55	-	-	(1)	(0)	0	\$ 65,063	\$ 11,271	\$ -	76,334	1,183	1,183	1,183	205	205	205	1,388	1,388	1,388
2007	60%	33	-	33	33	-	-	0	-	0	\$ 62,682	\$ 7,936	\$ -	70,618	1,140	1,899	1,899	144	240	240	1,284	2,140	2,140
2008	35%	19	-	19	19	-	-	-	-	0	\$ 58,773	\$ 4,424	\$ -	63,197	1,069	3,053	3,093	80	230	233	1,149	3,283	3,326
2009	40%	22	-	22	22	-	-	-	-	0	\$ 64,060	\$ 8,010	\$ -	72,070	1,165	2,912	2,912	146	364	364	1,310	3,276	3,276
2010	50%	28	-	28	28	-	-	-	0	(0)	\$ 71,730	\$ 6,217	\$ -	77,948	1,304	2,608	2,562	113	226	222	1,417	2,834	2,784
2011	80%	44	-	44	44	-	-	-	-	(0)	\$ 72,864	\$ 16,583	\$ -	89,447	1,325	1,656	1,656	302	377	377	1,626	2,033	2,033
2012	65%	36	-	36	36	-	-	-	-	(0)	\$ 69,142	\$ 11,958	\$ -	81,100	1,257	1,934	1,921	217	334	332	1,475	2,269	2,253
2013	35%	19	-	19	-	-	-	-	-	19	\$ 71,467	\$ 10,351	\$ -	81,819	1,299	3,713	-	188	538	-	1,488	4,250	-
2014	5%	3	-	3	22	-	-	-	-	(0)	\$ 77,374	\$ 13,835	\$ -	91,209	1,407	28,136	3,517	252	5,031	629	1,658	33,167	4,146
2015	20%	11	-	11	15	-	-	-	-	(4)	\$ 80,111	\$ 6,758	\$ -	86,869	1,457	7,283	5,341	123	614	451	1,579	7,897	5,791
2016	60%	33	-	33	29	-	-	-	-	(0)	\$ 72,765	\$ 6,462	\$ -	79,227	1,323	2,205	2,509	117	196	223	1,440	2,401	2,732
2017	85%	47	7	54	45	-	-	-	-	9	\$ 77,040	\$ 16,470	\$ -	93,510	1,401	1,740	2,078	299	306	366	1,700	1,740	2,078
<b>Average:</b>	<b>67%</b>	<b>688</b>	<b>8</b>	<b>696</b>	<b>649</b>	<b>-</b>	<b>-</b>	<b>99</b>	<b>17</b>	<b>286</b>	<b>\$ 1,349,843</b>	<b>\$ 129,735</b>	<b>\$ -</b>	<b>\$ 1,479,578</b>	<b>\$ 1,169</b>	<b>\$ 1,940</b>	<b>\$ 2,080</b>	<b>\$ 112</b>	<b>\$ 186</b>	<b>\$ 200</b>	<b>\$ 1,281</b>	<b>\$ 2,127</b>	<b>\$ 2,280</b>

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Santa Barbara**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,206	Variable Cost/AF of Maximum Table A	\$ 87	Total Cost/AF of Maximum Table A	\$ 1,374
Total Water Available (AF)	60,228	Fixed Cost/AF of Available Water	\$ 1,388	Variable Cost/AF of Available Water	100	Total Costs/AF of Available Water	\$ 1,581
Actual Deliveries (AF)	25,485	Fixed Cost/AF of Actual Deliveries	\$ 3,279	Variable Cost/AF of Actual Deliveries	237	Total Costs/AF of Actual Deliveries	\$ 3,736
Actual Deliveries as a % of Available Water	42.31%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																								
		3,300																						
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot										
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries	
1997	100%	1,179	-	1,179	-	-	-	-	947	3,230	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	
1998	100%	1,179	-	1,179	-	-	-	-	63	5,995	\$ 3,720,692	\$ -	\$ -	3,720,692	1,127	3,157	-	-	-	-	1,127	3,157	-	
1999	100%	3,300	-	3,300	-	-	-	-	189	9,106	\$ 1,738,260	\$ -	\$ -	1,738,260	527	527	-	-	-	-	527	527	-	
2000	90%	2,970	-	2,970	-	-	2,970	9,106	-	(0)	\$ 4,437,952	\$ 9,191	\$ -	4,447,143	1,345	1,494	-	3	3	-	1,348	1,497	-	
2001	39%	1,287	-	1,287	4	-	1,021	-	-	262	\$ 3,953,883	\$ 48,948	\$ -	4,002,831	1,198	3,072	988,471	15	38	-	1,213	3,110	1,000,708	
2002	70%	2,310	13	2,323	1,352	(464)	262	-	-	971	\$ 3,913,144	\$ 32,529	\$ -	3,945,673	1,186	1,685	2,894	10	14	24	1,196	1,699	2,918	
2003	90%	2,970	36	3,006	1,537	(757)	-	-	-	2,440	\$ 4,163,213	\$ 155,148	\$ -	4,318,361	1,262	1,385	2,709	47	52	101	1,309	1,437	2,810	
2004	65%	2,145	-	2,145	2,145	(494)	-	-	-	2,440	\$ 4,285,598	\$ 172,293	\$ -	4,457,892	1,299	1,998	1,998	52	80	80	1,351	2,078	2,078	
2005	90%	2,970	-	2,970	748	(736)	-	-	-	4,662	\$ 4,106,525	\$ 237,048	\$ -	4,343,573	1,244	1,383	5,490	72	80	317	1,316	1,462	5,807	
2006	100%	3,300	52	3,352	640	(640)	-	4,662	341	2,371	\$ 4,260,711	\$ 161,818	\$ -	4,422,529	1,291	1,271	6,657	49	48	253	1,340	1,319	6,910	
2007	60%	1,980	6	1,986	550	(550)	1,370	2,371	-	66	\$ 4,099,400	\$ 38,005	\$ -	4,137,405	1,242	2,064	7,453	12	19	69	1,254	2,083	7,523	
2008	35%	1,155	3	1,158	621	(621)	604	-	-	(1)	\$ 3,960,312	\$ 257,621	\$ -	4,217,934	1,200	3,420	6,377	78	222	415	1,278	3,642	6,792	
2009	40%	1,320	3	1,323	451	(451)	-	-	-	873	\$ 4,121,192	\$ 33,041	\$ -	4,154,233	1,249	3,115	9,138	10	25	73	1,259	3,140	9,211	
2010	50%	1,650	11	1,661	734	(734)	-	-	148	1,652	\$ 4,437,952	\$ 9,191	\$ -	4,447,143	1,345	2,672	6,046	3	6	13	1,348	2,677	6,059	
2011	80%	2,640	-	2,640	751	(751)	2,346	1,364	-	(21)	\$ 4,488,408	\$ 105,564	\$ -	4,593,972	1,360	1,700	5,977	32	40	141	1,392	1,740	6,117	
2012	65%	2,145	-	2,145	647	(647)	-	-	-	1,479	\$ 4,117,388	\$ 61,454	\$ -	4,178,842	1,248	1,920	6,364	19	29	95	1,266	1,948	6,459	
2013	35%	1,155	-	1,155	-	-	-	-	-	2,634	\$ 4,600,314	\$ 307,452	\$ -	4,907,767	1,394	3,983	-	-	93	266	-	1,487	4,249	-
2014	5%	165	3,366	3,531	3,810	(197)	-	-	-	2,355	\$ 4,695,283	\$ 557,645	\$ 2,447,446	7,700,374	1,423	1,330	1,232	169	158	146	2,333	2,181	2,021	
2015	20%	660	4,296	4,956	3,163	(611)	-	-	-	4,148	\$ 5,030,319	\$ 2,031,443	\$ 2,170,695	9,232,457	1,524	1,015	1,590	616	410	642	2,798	1,863	2,919	
2016	60%	1,980	7,466	9,446	5,442	-	1,828	-	-	5,197	\$ 4,736,913	\$ 282,757	\$ 1,000,749	6,020,419	1,435	501	870	86	30	52	1,824	637	1,106	
2017	85%	2,805	3,712	6,517	2,890	(250)	7,807	-	-	1,017	\$ 4,699,382	\$ 1,531,237	\$ -	6,230,620	1,424	956	2,156	464	235	530	1,888	956	2,156	
<b>Average:</b>	67%	41,264	18,964	60,228	25,485	(7,903)	18,208	17,503	1,689	50,876	\$ 83,566,841	\$ 6,032,388	\$ 5,618,890	\$ 95,218,119	\$ 1,206	\$ 1,388	\$ 3,279	\$ 87	\$ 100	\$ 237	\$ 1,374	\$ 1,581	\$ 3,736	

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Santa Maria**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 734	Variable Cost/AF of Maximum Table A	\$ 75	Total Cost/AF of Maximum Table A	\$ 811
Total Water Available (AF)	249,221	Fixed Cost/AF of Available Water	\$ 1,103	Variable Cost/AF of Available Water	113	Total Costs/AF of Available Water	\$ 1,218
Actual Deliveries (AF)	209,099	Fixed Cost/AF of Actual Deliveries	\$ 1,315	Variable Cost/AF of Actual Deliveries	134	Total Costs/AF of Actual Deliveries	\$ 1,452
Actual Deliveries as a % of Available Water	83.90%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
17,820																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year						Cost Per Acre-Foot								
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	6,364	-	6,364	4,405	-	-	-	5,115	13,037	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	6,364	-	6,364	10,670	-	-	-	343	17,298	\$ 11,499,833	\$ -	\$ -	11,499,833	645	1,807	1,078	-	-	-	645	1,807	1,078
1999	100%	17,820	-	17,820	11,380	-	-	-	1,022	22,716	\$ 9,785,024	\$ 518,569	\$ -	10,303,593	549	549	860	29	29	46	578	578	905
2000	90%	16,038	-	16,038	12,162	-	1,344	22,716	-	2,532	\$ 15,248,030	\$ 1,953,793	\$ -	17,201,823	856	951	1,254	110	122	161	965	1,073	1,414
2001	39%	6,950	3,288	10,238	10,353	-	-	-	-	2,417	\$ 12,333,030	\$ 308,074	\$ 168,000	12,809,104	692	1,205	1,191	17	30	30	719	1,251	1,237
2002	70%	12,474	2,482	14,956	12,871	-	-	-	-	4,502	\$ 9,697,217	\$ 1,007,915	\$ -	10,705,131	544	648	753	57	67	78	601	716	832
2003	90%	16,038	178	16,216	12,317	-	-	-	-	8,401	\$ 11,615,598	\$ 1,622,696	\$ -	13,238,294	652	716	943	91	100	132	743	816	1,075
2004	65%	11,583	880	12,463	12,427	-	-	-	-	8,437	\$ 12,418,685	\$ 1,200,036	\$ -	13,618,721	697	996	999	67	96	97	764	1,093	1,096
2005	90%	16,038	155	16,193	13,268	-	-	-	-	11,362	\$ 12,890,629	\$ 1,340,344	\$ -	14,230,973	723	796	972	75	83	101	799	879	1,073
2006	100%	17,820	2,525	20,345	13,128	-	-	11,362	859	6,358	\$ 13,876,330	\$ 1,975,479	\$ -	15,851,809	779	682	1,057	111	97	150	890	779	1,207
2007	60%	10,692	948	11,640	12,352	-	-	4,974	-	672	\$ 13,307,985	\$ 1,802,477	\$ -	15,110,461	747	1,143	1,077	101	155	146	848	1,298	1,223
2008	35%	6,237	2,552	8,789	7,792	-	-	-	-	1,669	\$ 12,957,098	\$ 1,728,247	\$ -	14,685,346	727	1,474	1,663	97	197	222	824	1,671	1,885
2009	40%	7,128	3,681	10,809	7,779	-	-	-	-	4,699	\$ 13,927,291	\$ 1,469,914	\$ 552,088	15,949,292	782	1,288	1,790	82	136	189	895	1,476	2,050
2010	50%	8,910	58	8,968	10,277	-	-	-	1,064	2,326	\$ 15,248,030	\$ 1,953,793	\$ -	17,201,823	856	1,700	1,484	110	218	190	965	1,918	1,674
2011	80%	14,256	2,000	16,256	11,785	-	8,063	(1,098)	-	896	\$ 14,819,625	\$ 2,449,771	\$ -	17,269,395	832	912	1,257	137	151	208	969	1,062	1,465
2012	65%	11,583	-	11,583	11,279	-	43	-	-	1,157	\$ 13,818,532	\$ 1,048,464	\$ -	14,866,996	775	1,193	1,225	59	91	93	834	1,284	1,318
2013	35%	6,237	2,031	8,268	8,557	-	-	-	-	868	\$ 15,634,672	\$ 2,093,735	\$ -	17,728,407	877	1,891	1,827	117	253	245	995	2,144	2,072
2014	5%	891	455	1,346	1,780	-	-	-	-	434	\$ 16,047,207	\$ 2,086,765	\$ -	18,133,972	901	11,922	9,015	117	1,550	1,172	1,018	13,472	10,188
2015	20%	3,564	90	3,654	3,544	-	-	-	-	544	\$ 17,629,085	\$ 1,176,304	\$ -	18,805,389	989	4,825	4,974	66	322	332	1,055	5,147	5,306
2016	60%	10,692	3,180	13,872	10,067	-	2,000	-	-	2,349	\$ 15,225,679	\$ 618,675	\$ -	15,844,354	854	1,098	1,512	35	45	61	889	1,142	1,574
2017	85%	15,147	1,892	17,039	10,906	-	5,000	952	-	2,530	\$ 16,881,623	\$ 1,730,712	\$ -	18,612,335	947	1,092	1,707	97	102	159	1,044	1,092	1,707
<b>Average:</b>	67%	222,826	26,395	249,221	209,099	-	16,450	38,906	8,402	115,204	\$ 274,861,203	\$ 28,085,761	\$ 720,088	\$ 303,667,052	\$ 734	\$ 1,103	\$ 1,315	\$ 75	\$ 113	\$ 134	\$ 811	\$ 1,218	\$ 1,452

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
 Santa Ynez ID1

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,573	Variable Cost/AF of Maximum Table A	\$ 122	Total Cost/AF of Maximum Table A	\$ 1,695
Total Water Available (AF)	13,028	Fixed Cost/AF of Available Water	\$ 1,775	Variable Cost/AF of Available Water	138	Total Costs/AF of Available Water	\$ 1,913
Actual Deliveries (AF)	11,688	Fixed Cost/AF of Actual Deliveries	\$ 1,978	Variable Cost/AF of Actual Deliveries	154	Total Costs/AF of Actual Deliveries	\$ 2,132
Actual Deliveries as a % of Available Water	89.71%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
		700																					
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	250	-	250	599	103	-	-	25	286	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	250	-	250	1,291	2,638	-	-	13	(418)	\$ 1,082,094	\$ -	\$ -	1,082,094	1,546	4,329	838	-	-	-	1,546	4,329	838
1999	100%	700	-	700	685	2,847	-	-	40	(444)	\$ 703,974	\$ (673,908)	\$ -	30,066	1,006	1,006	1,028	(963)	(963)	(984)	43	43	44
2000	90%	630	-	630	700	2,121	-	(444)	-	(70)	\$ 1,217,983	\$ 87,295	\$ -	1,305,279	1,740	1,933	1,740	125	139	125	1,865	2,072	1,865
2001	39%	273	31	304	304	2,581	-	-	-	(70)	\$ 924,594	\$ 28,939	\$ -	953,533	1,321	3,041	3,041	41	95	95	1,362	3,137	3,137
2002	70%	490	9	499	310	1,933	-	-	-	119	\$ 1,057,506	\$ 12,118	\$ -	1,069,623	1,511	2,119	3,411	17	24	39	1,528	2,144	3,450
2003	90%	630	9	639	674	3,155	-	-	-	84	\$ 1,067,767	\$ 36,688	\$ -	1,104,454	1,525	1,671	1,584	52	57	54	1,578	1,728	1,639
2004	65%	455	-	455	455	2,054	-	-	-	84	\$ 1,042,860	\$ 89,324	\$ -	1,132,184	1,490	2,292	2,292	128	196	196	1,617	2,488	2,488
2005	90%	630	-	630	630	3,076	-	-	-	84	\$ 1,071,165	\$ 49,708	\$ -	1,120,872	1,530	1,700	1,700	71	79	79	1,601	1,779	1,779
2006	100%	700	123	823	817	2,667	-	84	4	2	\$ 1,135,179	\$ 277,096	\$ -	1,412,275	1,622	1,379	1,389	396	337	339	2,018	1,716	1,729
2007	60%	420	34	454	454	2,295	-	2	-	0	\$ 1,168,419	\$ 178,366	\$ -	1,346,784	1,669	2,574	2,574	255	393	393	1,924	2,966	2,966
2008	35%	245	2	247	203	2,591	-	-	-	44	\$ 1,230,398	\$ 162,820	\$ -	1,393,219	1,758	4,981	6,061	233	659	802	1,990	5,641	6,863
2009	40%	280	-	280	182	1,884	-	-	-	142	\$ 1,190,693	\$ 152,598	\$ -	1,343,292	1,701	4,252	6,542	218	545	838	1,919	4,797	7,381
2010	50%	350	1	351	268	3,063	-	-	46	179	\$ 1,217,983	\$ 87,295	\$ -	1,305,279	1,740	3,470	4,545	125	249	326	1,865	3,719	4,870
2011	80%	560	-	560	785	3,129	-	-	-	0	\$ 1,278,166	\$ 104,230	\$ -	1,382,396	1,826	2,282	1,628	149	186	133	1,975	2,469	1,761
2012	65%	455	-	455	416	2,699	-	-	-	39	\$ 1,274,176	\$ 385,040	\$ -	1,659,216	1,820	2,800	3,063	550	846	926	2,370	3,647	3,989
2013	35%	245	2,270	2,515	260	2,270	-	-	-	2,294	\$ 1,370,315	\$ 198,576	\$ -	1,568,892	1,958	545	5,270	284	79	764	2,241	624	6,034
2014	5%	35	14	49	59	815	-	-	-	14	\$ 1,399,579	\$ 186,330	\$ -	1,585,910	1,999	28,563	23,722	266	3,803	3,158	2,266	32,366	26,880
2015	20%	140	9	149	157	1,500	-	-	-	6	\$ 1,454,092	\$ 136,243	\$ -	1,590,336	2,077	9,759	9,262	195	914	868	2,272	10,673	10,130
2016	60%	420	-	420	69	-	-	-	-	357	\$ 1,203,896	\$ 147,388	\$ -	1,351,283	1,720	2,866	17,448	211	351	2,136	1,930	3,217	19,584
2017	85%	595	1,773	2,368	2,370	1,037	-	-	-	4	\$ 1,031,072	\$ 151,543	\$ -	1,182,615	1,473	499	499	216	64	64	1,689	499	499
<b>Average:</b>	67%	8,753	4,275	13,028	11,688	44,458	351	(358)	129	2,736	\$ 23,121,912	\$ 1,797,688	\$ -	\$ 24,919,600	\$ 1,573	\$ 1,775	\$ 1,978	\$ 122	\$ 138	\$ 154	\$ 1,695	\$ 1,913	\$ 2,132

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Solvang**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,372	Variable Cost/AF of Maximum Table A	\$ 84	Total Cost/AF of Maximum Table A	\$ 1,482
Total Water Available (AF)	24,121	Fixed Cost/AF of Available Water	\$ 1,791	Variable Cost/AF of Available Water	110	Total Costs/AF of Available Water	\$ 1,936
Actual Deliveries (AF)	15,386	Fixed Cost/AF of Actual Deliveries	\$ 2,808	Variable Cost/AF of Actual Deliveries	173	Total Costs/AF of Actual Deliveries	\$ 3,035
Actual Deliveries as a % of Available Water	63.79%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
1,500																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	536	-	536	-	-	-	-	431	1,468	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	536	-	536	-	-	-	-	29	2,725	\$ 1,709,110	\$ -	\$ -	1,709,110	1,139	3,190	-	-	-	-	1,139	3,190	-
1999	100%	1,500	-	1,500	-	-	-	-	86	4,139	\$ 1,116,203	\$ 6,828	\$ -	1,123,031	744	744	-	5	5	-	749	749	-
2000	90%	1,350	-	1,350	-	-	-	4,139	-	1,350	\$ 2,392,179	\$ 255,793	\$ -	2,647,972	1,595	1,772	-	171	189	-	1,765	1,961	-
2001	39%	585	-	585	2	-	63	-	-	1,870	\$ 1,897,364	\$ 16,889	\$ -	1,914,253	1,265	3,243	948,682	11	29	8,445	1,276	3,272	957,127
2002	70%	1,050	12	1,062	459	-	520	-	-	1,953	\$ 1,815,492	\$ 28,376	\$ -	1,843,868	1,210	1,710	3,955	19	27	62	1,229	1,736	4,017
2003	90%	1,350	139	1,489	1,103	-	-	-	-	2,339	\$ 1,993,475	\$ 44,274	\$ -	2,037,749	1,329	1,339	1,807	30	30	40	1,358	1,369	1,847
2004	65%	975	70	1,045	1,042	-	-	-	-	2,342	\$ 2,016,961	\$ 77,047	\$ -	2,094,008	1,345	1,930	1,936	51	74	74	1,396	2,004	2,010
2005	90%	1,350	-	1,350	1,225	-	-	-	-	2,467	\$ 1,942,547	\$ 70,942	\$ -	2,013,489	1,295	1,439	1,586	47	53	58	1,342	1,491	1,644
2006	100%	1,500	167	1,667	1,226	-	-	2,467	134	307	\$ 2,007,293	\$ 193,263	\$ -	2,200,556	1,338	1,204	1,637	129	116	158	1,467	1,320	1,795
2007	60%	900	492	1,392	1,310	-	-	229	-	160	\$ 2,209,350	\$ 153,944	\$ -	2,363,294	1,473	1,587	1,687	103	111	118	1,576	1,698	1,804
2008	35%	525	670	1,195	1,167	-	-	-	-	188	\$ 2,183,902	\$ 236,168	\$ -	2,420,070	1,456	1,828	1,871	157	198	202	1,613	2,025	2,074
2009	40%	600	912	1,512	1,104	-	-	-	-	596	\$ 2,245,379	\$ 167,849	\$ 107,962	2,521,190	1,497	1,485	2,034	112	111	152	1,681	1,667	2,284
2010	50%	750	406	1,156	984	-	-	-	193	575	\$ 2,392,179	\$ 255,793	\$ -	2,647,972	1,595	2,069	2,431	171	221	260	1,765	2,291	2,691
2011	80%	1,200	-	1,200	1,190	-	177	369	-	232	\$ 2,390,913	\$ 253,007	\$ -	2,643,920	1,594	1,992	2,009	169	211	213	1,763	2,203	2,222
2012	65%	975	-	975	1,146	-	-	-	-	60	\$ 2,259,909	\$ 131,172	\$ -	2,391,081	1,507	2,318	1,972	87	135	114	1,594	2,452	2,086
2013	35%	525	850	1,375	1,040	-	-	-	-	395	\$ 2,472,150	\$ 196,476	\$ -	2,668,626	1,648	1,798	2,377	131	143	189	1,779	1,941	2,566
2014	5%	75	841	916	761	-	-	-	-	550	\$ 2,523,955	\$ 270,004	\$ 541,520	3,335,479	1,683	2,755	3,317	180	295	355	2,224	3,641	4,383
2015	20%	300	358	658	471	-	-	-	-	737	\$ 2,711,784	\$ 190,438	\$ 175,000	3,077,222	1,808	4,121	5,758	127	289	404	2,051	4,677	6,533
2016	60%	900	92	992	338	-	-	-	-	1,391	\$ 2,417,188	\$ 39,479	\$ -	2,456,667	1,611	2,437	7,151	26	40	117	1,638	2,476	7,268
2017	85%	1,275	356	1,631	818	-	1,535	427	-	242	\$ 2,512,636	\$ 68,265	\$ -	2,580,901	1,675	1,582	3,155	46	42	83	1,721	1,582	3,155
<b>Average:</b>	<b>67%</b>	<b>18,756</b>	<b>5,365</b>	<b>24,121</b>	<b>15,386</b>	<b>-</b>	<b>2,295</b>	<b>7,631</b>	<b>873</b>	<b>26,085</b>	<b>\$ 43,209,967</b>	<b>\$ 2,656,009</b>	<b>\$ 824,482</b>	<b>\$ 46,690,458</b>	<b>\$ 1,372</b>	<b>\$ 1,791</b>	<b>\$ 2,808</b>	<b>\$ 84</b>	<b>\$ 110</b>	<b>\$ 173</b>	<b>\$ 1,482</b>	<b>\$ 1,936</b>	<b>\$ 3,035</b>

**Central Coast Water Authority**  
**Historical Water Availability and Actual Costs**  
**Vandenberg**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 846	Variable Cost/AF of Maximum Table A	\$ 57	Total Cost/AF of Maximum Table A	\$ 905
Total Water Available (AF)	80,876	Fixed Cost/AF of Available Water	\$ 1,330	Variable Cost/AF of Available Water	90	Total Costs/AF of Available Water	\$ 1,422
Actual Deliveries (AF)	52,684	Fixed Cost/AF of Actual Deliveries	\$ 2,041	Variable Cost/AF of Actual Deliveries	138	Total Costs/AF of Actual Deliveries	\$ 2,183
Actual Deliveries as a % of Available Water	65.14%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
		6,050																					
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year						Cost Per Acre-Foot								
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	2,161	-	2,161	773	-	-	-	1,736	5,149	\$ 3,983,560	\$ 237,560	\$ -	4,221,120	658	1,844	5,153	39	110	307	698	1,954	5,461
1998	100%	2,161	-	2,161	3,093	-	-	-	116	7,125	\$ 4,246,666	\$ 154,083	\$ -	4,400,749	702	1,965	1,373	25	71	50	727	2,037	1,423
1999	100%	6,050	-	6,050	3,438	-	-	-	347	9,390	\$ 4,088,385	\$ (74,803)	\$ -	4,013,581	676	676	1,189	(12)	(12)	(22)	663	663	1,167
2000	90%	5,445	-	5,445	4,099	-	-	9,390	-	1,346	\$ 5,475,044	\$ 363,990	\$ -	5,839,034	905	1,006	1,336	60	67	89	965	1,072	1,425
2001	39%	2,360	2,111	4,471	3,962	-	-	-	-	1,855	\$ 4,658,158	\$ 109,238	\$ 191,920	4,959,316	770	1,042	1,176	18	24	28	820	1,109	1,252
2002	70%	4,235	75	4,310	4,084	-	-	-	-	2,081	\$ 4,467,123	\$ 407,169	\$ -	4,874,291	738	1,036	1,094	67	94	100	806	1,131	1,194
2003	90%	5,445	48	5,493	4,062	-	-	-	-	3,512	\$ 5,032,237	\$ 542,978	\$ -	5,575,214	832	916	1,239	90	99	134	922	1,015	1,373
2004	65%	3,933	-	3,933	3,855	-	-	-	-	3,589	\$ 5,095,931	\$ 354,121	\$ -	5,450,052	842	1,296	1,322	59	90	92	901	1,386	1,414
2005	90%	5,445	-	5,445	3,435	-	-	-	-	5,598	\$ 4,778,095	\$ 351,350	\$ -	5,129,445	790	878	1,391	58	65	102	848	942	1,493
2006	100%	6,050	583	6,633	3,369	-	-	5,598	383	2,881	\$ 5,159,019	\$ 519,116	\$ -	5,678,135	853	778	1,531	86	78	154	939	856	1,685
2007	60%	3,630	160	3,790	3,701	-	-	2,620	-	350	\$ 5,009,128	\$ 755,146	\$ -	5,764,274	828	1,322	1,353	125	199	204	953	1,521	1,557
2008	35%	2,118	15	2,133	1,899	-	-	-	-	584	\$ 4,546,530	\$ 606,548	\$ -	5,153,078	751	2,132	2,394	100	284	319	852	2,416	2,714
2009	40%	2,420	6	2,426	1,427	-	-	-	-	1,582	\$ 4,948,663	\$ 386,683	\$ -	5,335,347	818	2,040	3,468	64	159	271	882	2,199	3,739
2010	50%	3,025	19	3,044	904	-	-	-	679	3,043	\$ 5,475,044	\$ 363,990	\$ -	5,839,034	905	1,799	6,056	60	120	403	965	1,918	6,459
2011	80%	4,840	-	4,840	2,069	-	3,375	2,536	-	582	\$ 5,376,592	\$ 382,711	\$ -	5,759,302	889	1,111	2,599	63	79	185	952	1,190	2,784
2012	65%	3,933	-	3,933	2,297	-	-	-	-	2,216	\$ 4,862,983	\$ 477,960	\$ -	5,340,943	804	1,237	2,117	79	122	208	883	1,358	2,325
2013	35%	2,118	-	2,118	1,977	-	-	-	-	2,356	\$ 5,684,238	\$ 554,048	\$ -	6,238,286	940	2,684	2,875	92	262	280	1,031	2,946	3,155
2014	5%	303	-	303	1	-	1,659	-	-	998	\$ 5,884,509	\$ 178,811	\$ -	6,063,320	973	19,453	5,884,509	30	591	178,811	1,002	20,044	6,063,320
2015	20%	1,210	-	1,210	443	-	-	-	-	1,765	\$ 6,474,190	\$ 55,935	\$ -	6,530,124	1,070	5,351	14,614	9	46	126	1,079	5,397	14,741
2016	60%	3,630	1,972	5,602	1,875	-	-	-	-	5,492	\$ 5,945,542	\$ 206,444	\$ -	6,151,986	983	1,061	3,171	34	37	110	1,017	1,098	3,281
2017	85%	5,143	236	5,379	1,921	-	-	5,201	-	3,749	\$ 6,350,541	\$ 356,576	\$ -	6,707,116	1,050	1,247	3,491	59	66	186	1,109	1,247	3,491
<b>Average:</b>	67%	75,651	5,225	80,876	52,684	-	5,034	25,345	3,262	65,241	\$ 107,542,177	\$ 7,289,651	\$ 191,920	\$ 115,023,748	\$ 846	\$ 1,330	\$ 2,041	\$ 57	\$ 90	\$ 138	\$ 905	\$ 1,422	\$ 2,183