

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Project Participant	Table A Amt, AF			2025 Delivery Schedule	Water Made Available in 2025 Year, AF			2025 Delivery Status, AF				Banked Water, AF			Water Debt, AF		
	Project Table A Amount	Drought Buffer + GWD Add Table A	Total Table A		Table A Allocation	Carryover		2025 Total Available to Turnout	Turnout Deliveries as of 1/31/25	Deliveries out of CCWA Service Area as of 1/31/25	Estimated Remaining Available to Turnout as of 1/31/25	Irvine Ranch/ Strand Ranch	Semitropic #17-022 Groundwater Bank, as of 1/31/25	Total Banked Water	2020 Mojave Exchange SWPAO# 20004	2015 AVEK Exchange SWPAO# 15005	Total Water Debt
						20%	Art 56C Carryover										
City of Guadalupe	550	55	605	242	121	76	76	197	30		167			0			0
City of Santa Maria	16,200	1,620	17,820	4,997	3,564	12,390	12,390	15,954	386		15,568			0			0
Golden State Water Co.	500	50	550	327	110	280	280	390	0		390			0			0
Vandenberg AFB	5,500	550	6,050	1,873	1,210	3,349	3,349	4,559	219		4,340			0			0
City of Buellton	578	58	636	212	127	376	376	503	0		503			0			0
Santa Ynez ID#1 (Solvang)	1,500	0	1,500	614	300	730	730	1,030	0		1,030			0			0
Santa Ynez ID#1	500	200	700	0	140	456	456	596	0		596			0			0
Goleta WD	4,500	2,950	7,450	873	1,490	4,161	4,161	5,651	0		5,651			0		0	0
Morehart Land Company	200	20	220	46	44	195	195	239	2		237			0			0
La Cumbre Mutual WC	1,000	100	1,100	445	220	505	505	725	40		685	187		187	0		0
Raytheon Systems Co.	50	5	55	15	11	52	52	63	0		63			0			0
City of Santa Barbara	3,000	300	3,300	582	660	2,733	2,733	3,393	0		3,393			0			0
Montecito WD	3,000	300	3,300	582	660	(84)	(84)	576	0		576		5,782	5,782			0
Carpinteria Valley WD	2,000	200	2,200	488	440	1,825	1,825	2,265	0		2,265			0			0
SUBTOTAL	39,078	6,408	45,486	11,296	9,097	27,044	27,044	36,141	677	0	35,464	187	5,782	5,968	0	0	0
Summary by Region																	
North Santa Barbara County	25,328	2,533	27,861	8,265	5,572	17,657	17,657	23,229	635	0	22,594	0	0	0	0	0	0
South Santa Barbara County	13,750	3,875	17,625	3,031	3,525	9,387	9,387	12,912	42	0	12,870	187	5,782	5,968	0	0	0
SLOCFC&WCD	4,830	n/a	4,830	3,410													
System Total	43,908		50,316	14,706													